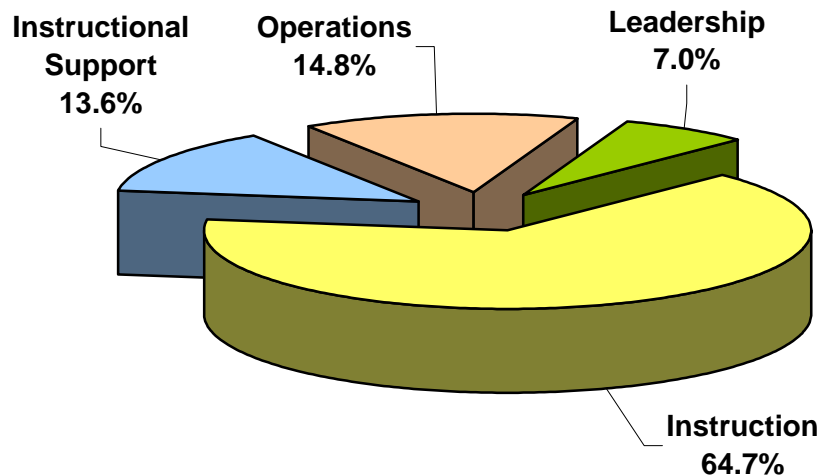
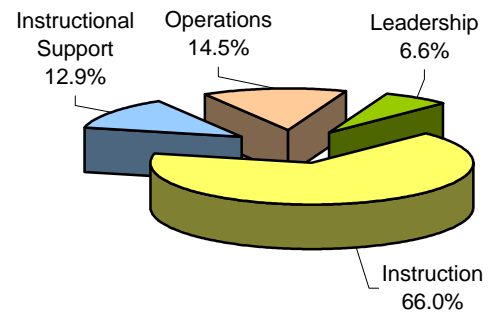


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 245	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,176,842	\$4,803	64.7%
Instructional Support	\$247,092	\$1,009	13.6%
Operations	\$269,766	\$1,101	14.8%
Leadership	\$126,587	\$517	7.0%
School Operating Expenditures	\$1,820,287	\$7,430	100.0%